









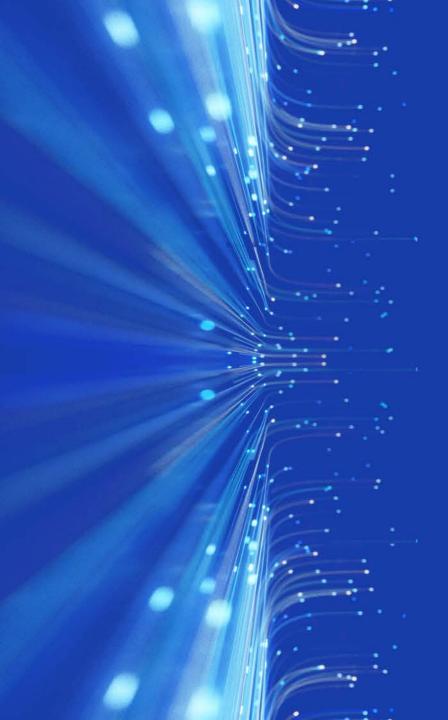
Italian Research Center on High-Performance Computing,
Big Data and Quantum Computing

Diego Bettoni Istituto Nazionale di Fisica Nucleare

Paris, Italian Research Day in the World, 14 April 2023









Introduction

The Scenario



Why a National research Center on HPC, BD & QC?

With the current Data explosion...

- An unprecedented amount of data is going to be produced
- The real competitiveness challenge is extracting value from data
- Supercomputing, simulation, AI, high-performance data analytics and Big Data are essential for innovation and growth in a datadriven society

... need for an ambitious Italian strategy ...

- Europe has a clear strategy (e.g. EuroHPC, EOSC, EPI, Chip Act, Quantum Flagship) - European Data Strategy
- People, businesses and organisations should be empowered to make better decisions based on insights from data

... to "close the gap" with best in class



- First actions from 2015:
 Bologna's Technopole, ECMWF
 Data Centre, Leonardo preexascale supercomputer
- A step forward based on 5 pillars

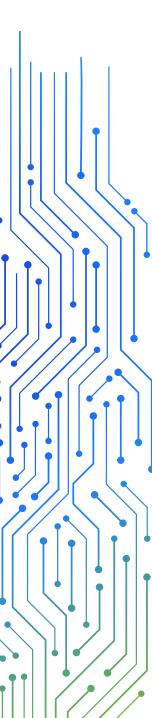


The ICSC aim and objectives

Create the **national digital infrastructure** for research and innovation, starting from the existing HPC, HTC and Big Data infrastructures ...

... evolving towards a **cloud datalake** model accessible by the scientific and industrial communities through flexible and uniform cloud web interfaces, relying on a high-level support team ...

... form a globally attractive **ecosystem based on strategic public-private partnerships** to fully exploit top level digital infrastructure for scientific and technical computing and promote the development of new computing technologies



5 pillars of the action plan

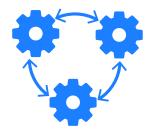




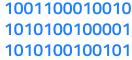
• Build a **world-class supercomputing** cloud infrastructure to store, manage and process all the produced data



• Set **up centers of excellence** with teams of high-level experts to develop domain applications



 Set up strong links between Academia, Industry and Public Administration

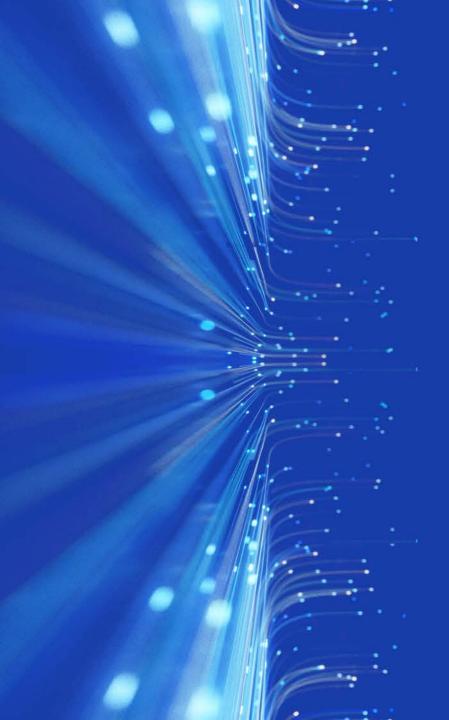


• **Train** the next generation of data scientists and managers to become **experts** in the digital transition





Implement structural measures for innovation and for dissemination





The project

From Research to Business:

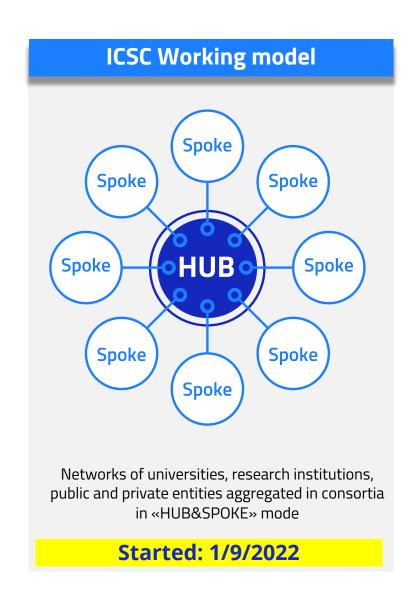
ICSC is one of the 5 «Champions» on Key Technologies

5 National Centres PNRR

- 1 ICSC: HPC, Big Data and Quantum Computing
- Agricultural Technology (Agritech)
- Sustainable mobility
- Drugs development with RNA technology and gene therapy
- 5 Bio-diversity

1,6 B€ from PNRR

(approx. 320M€ for ICSC)



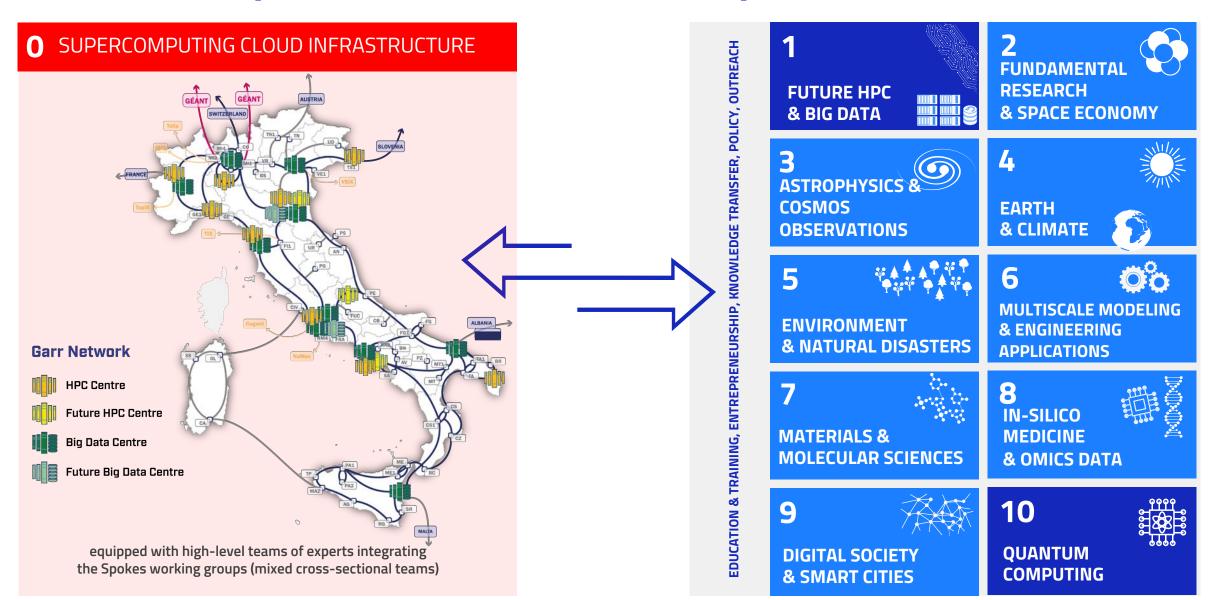
Hub & Spoke model

- Governance structure: Hub and Spokes
- Hub purpose: management and coordination
- Spokes purpose: CN activities execution (research, development, infrastructures and research material hosting, etc.).
- Spoke Leader/Co-Leader: lead the scientific activities coordination. The initial set of Spoke Leader e Coleader will remain in charge for 4 years and each person could be nominated again only once

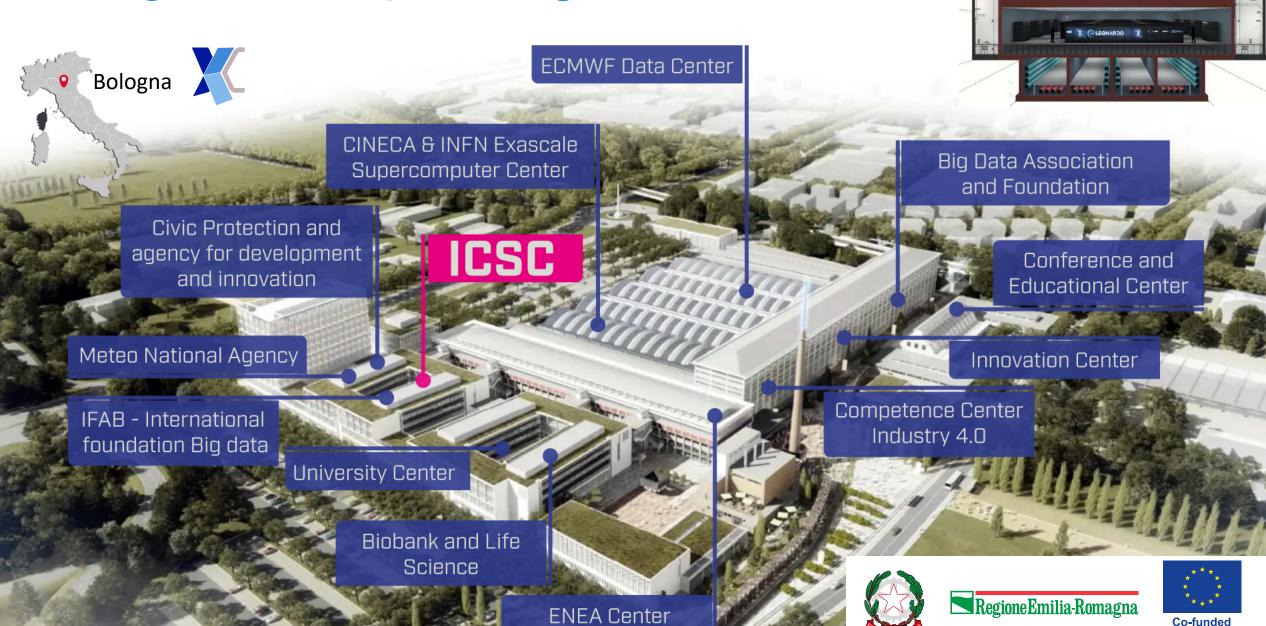
The ICSC will include



10 thematic Spokes and 1 Infrastructure spoke



The Big Data Technopole, Bologna



by the European Union



ICSC Founding Members: a public private partnership



Public Research Institutions Founding members:

a widespread initiative throughout Italy

National Institutes















HUBs











Private companies Founding members:

strategic players for digital transformation



ene









Highly-qualified group of large leading companies covering most of the strategic industrial sectors involved by digital transformation in Italy

fondazione innovazione urbana



















fondazione innovazione urbana

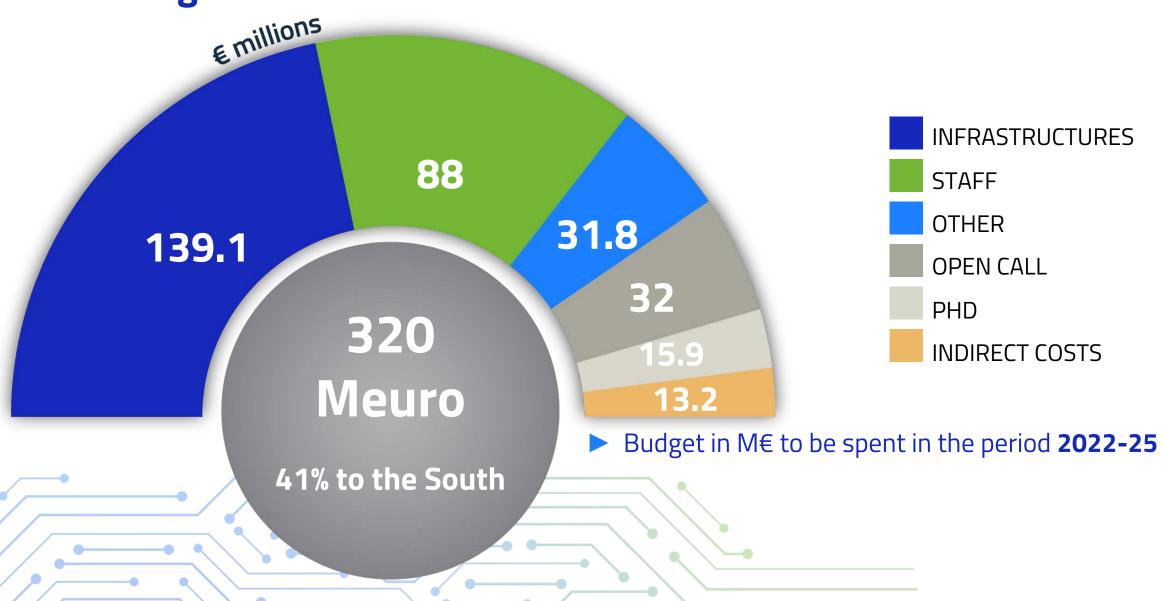
Strategic partner to implement and develop the digital twin pilot case of an urban complex system



Industry-driven not-for-profit international organization aimed at: (1) aggregating companies, including SMEs, to engage with ICSC through a structured partnership, (2) funding research and innovation projects, (3) promoting the Big Data Technopole

ICSC Budget





ICSC: resources to bring Research results to Business



1.500

Personnel shared by partners

250+

New researchers

250+

New PhDs

32 M€

Open calls

32 M€

Innovation grants

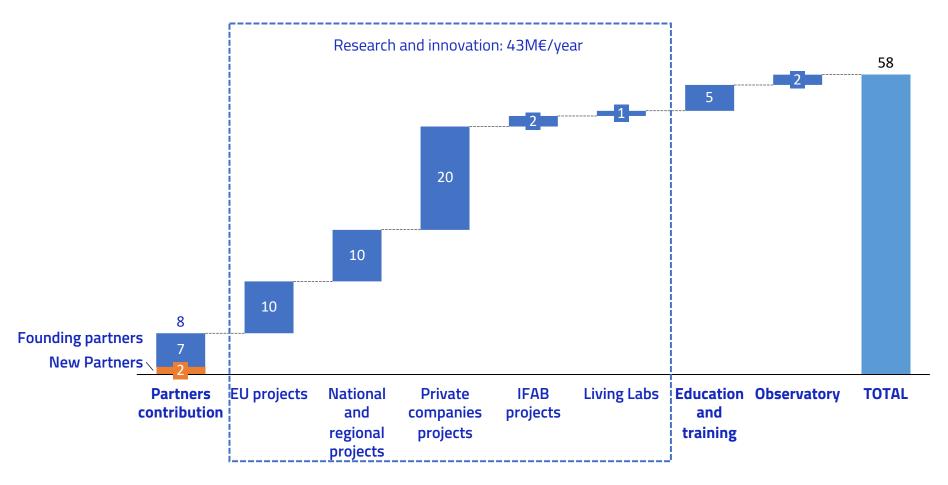




The revenue profile at steady state (beyond 2026):

~58M€/year





- The current esteem of 58M€/y is slightly higher than the BSC benchmark (50 M€/y)
- According with the sensitivity analysis a worst case can be an yearly revenue of c.ca 43M€ and in the best case c.ca 73 m€/year

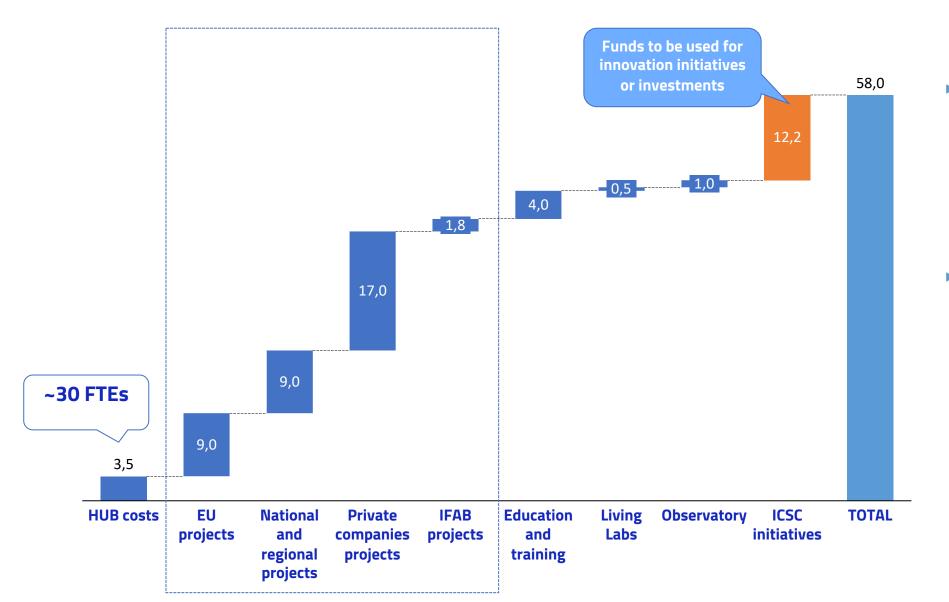
SPOKES

Costs sustained directly by the Spokes/Affiliates on their own budget to support ICSC

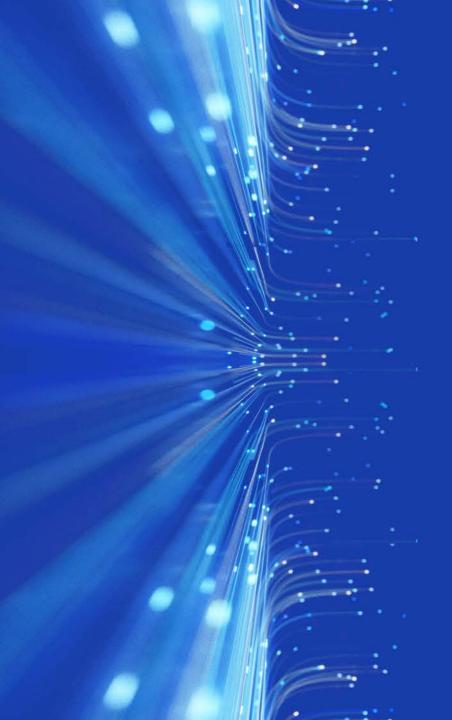
- (i) Shared researchers with ICSC
- (ii) At least 10 permanent positions per spoke
- (iii) Operational costs for PNRR infrastrucuture investment
- iv) Co-funding of new infrastucture investment

The cost profile at steady state (beyond 2026): ~58M€/year



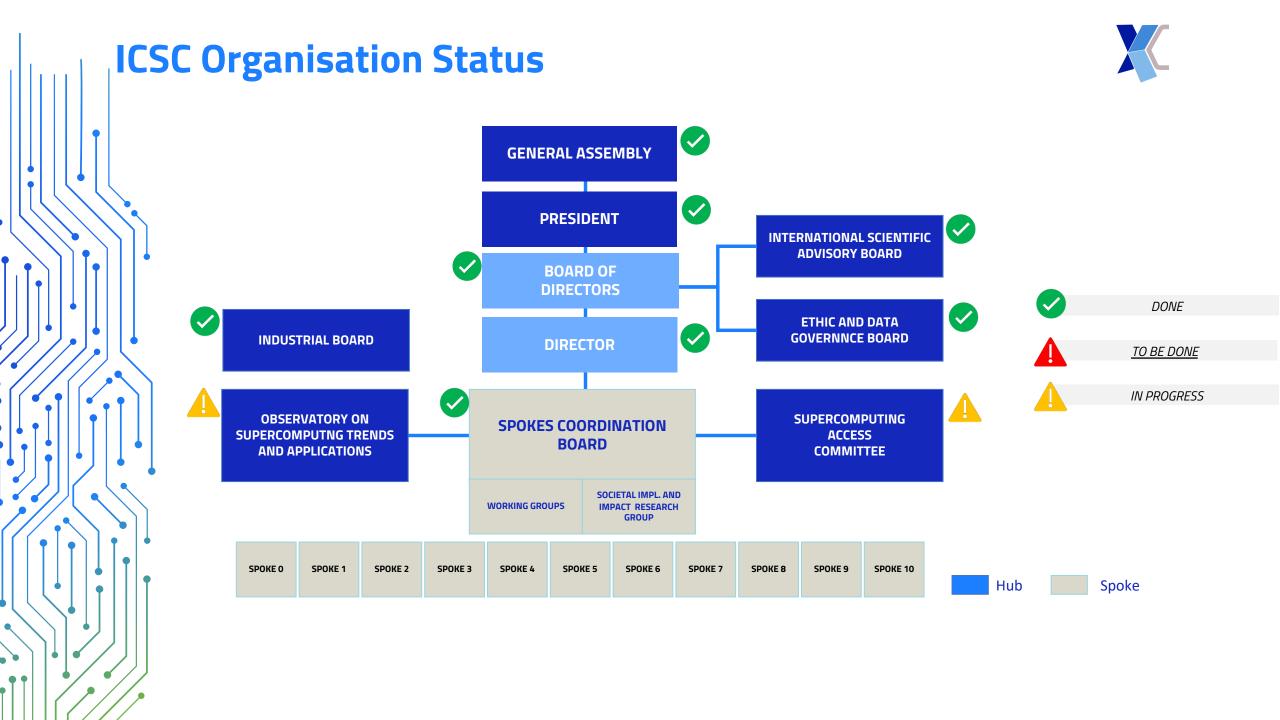


- ICSC can support its own initiatives for a total of 12.2 MEur per year (21% of the value of production), in addition to the 2 MEur of IFAB-projects indirectly related to the Centre.
- This annual capacity has been declined in the economic simulation into: 3.0 MEur for ICSC Initiatives (for example: ICSC Fellowships, ICSC PhD and ICSC Innovation grants) and 9.2 MEur (16% of the production value) for investments for the evolution of the infrastructure





Status and next steps



Kick-off Meeting Centro Nazionale – 25/11/22











Thank You

